

KAREN E. RUSHING
CLERK OF CIRCUIT COURT
SARASOTA COUNTY, FLORIDA
2023 JUL 12 PM 2:11
BOARD RECORDS
FILED FOR RECORD

RESOLUTION NO. 2023-146
RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS
OF SARASOTA COUNTY, FLORIDA

RE: AMENDING FISCAL YEAR 2023-2027 CAPITAL IMPROVEMENT PROGRAM TO ADD THE FIXED ASSET MANGEMENT FACILITY PROJECT

WHEREAS, the Board of County Commissioners adopted Resolution No. 2022-166 approving the Sarasota County Fiscal Year 2023-2027 Capital Improvement Program (CIP); and

WHEREAS, the need has arisen to create a new project within the Capital Improvement Program for the Fixed Asset Management Facility project; and

WHEREAS, the Capital Improvement Program Project Sheet for the Fixed Asset Management Facility project accurately describes the capital improvements planned.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Sarasota County, Florida, in a public meeting assembled, that:

1. The Fixed Asset Management Facility Project Sheet, attached to this Resolution as Exhibit A, is hereby adopted as part of the Sarasota County Fiscal Year 2023-2027 Capital Improvement Program, as CIP Project No. 83408.
2. This Resolution shall take effect immediately upon adoption.

PASSED AND DULY ADOPTED BY THE BOARD OF COUNTY COMMISSIONERS OF SARASOTA COUNTY, FLORIDA, this 11 day of July, 2023.

**BOARD OF COUNTY COMMISSIONERS
OF SARASOTA COUNTY, FLORIDA**

BY: [Signature]
CHAIRMAN

ATTEST:

KAREN E. RUSHING, Clerk of the
Circuit Court and Ex-officio Clerk
to the Board of County Commissioners
of Sarasota County, Florida

BY: [Signature]
DEPUTY CLERK

D2023-146

Department: **General Services**
 Project #: **83408**
 District: **District #4**
 Status: **Proposed**

Category: **General Government**
 Project Title: **Fixed Asset Management Facility**
 Location: **6143 Clark Center Ave**
 LMS: **Yes**

Comprehensive Plan Information

CIE Project: Yes Plan Reference: LOS/Concurrency: Yes Project Need: Growth, Other

Expenditure Plan

Project Activities	Prior Years	Estimated Expenditures					Estimated Carryover at 9/30/2022	
		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total thru FY 2027	Beyond FY 2027
Land/Right-of-Way	2,400,000	0	0	0	0	0	2,400,000	0
Construction	600,000	0	0	0	0	0	600,000	0
Total Cost	3,000,000	0	0	0	0	0	3,000,000	0

Total Budgetary Cost Estimate: 3,000,000

Description and Scope

Acquisition and improvements of a building to serve as a County Fixed Assets facility. Office of Financial Management Fixed Assets and General Services will be utilizing the facility. .

Rationale

This new facility will relieve current staff spacing issues, provide sufficient parking area to accommodate Sarasota County needs and provide enough warehouse space for fixed assets and office space for general services.

Funding Strategy

Funding for this purchase will be provided by the General Fund.

Operating Budget Impacts

Impact Description	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Operating Expenditures	0	41,820	41,820	41,820	41,820
Total Operating Budget Impacts	0	41,820	41,820	41,820	41,820

Project Map



Programmed Funding

Timing	Amount
Programmed Funding	3,000,000
Appropriated to Date	3,000,000
FY 2023	0
FY 2024	0
FY 2025	0
FY 2026	0
FY 2027	0
Future Funding	0

Means of Financing

Funding Source	Amount
Capital Improvements - General Revenues	3,000,000

Total Programmed Funding: 3,000,000
Future Funding Requirements: 0