RESOLUTION NO. 2020 - 018

AMENDING 2020 BUDGET BOARD OF COUNTY COMMISSIONERS SARASOTA COUNTY, FLORIDA

AMENDMENT NO. B2020-011

RE: Appropriate Funding for River Road LFA project

WHEREAS, Section 129.06 Florida Statutes (2019) provides legal authority for the adoption of budget amendments: to incorporate the receipt of unanticipated funds and to provide for their appropriation; to make transfers in handling receipts and disbursements, and; to make other budget amendments that are adopted following public hearing.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF SARASOTA COUNTY, FLORIDA, as follows:

That pursuant to the authority of Section 129.06(2)(f), which concerns budget amendments not specifically authorized in sub-sections (a)-(e) of Section 129.06(2), the following funds be increased or decreased for the fiscal year beginning October 1, 2019 and ending September 30, 2020.

| | | INCREASE | DECREASE |
|--|-------------|--------------------------------|---|
| REVENUES | | | |
| South Mobility District | Fund 124 | | |
| Budgetary Fund Balance | | \$ 5,670,000 | |
| | TOTAL | \$ 5,670,000 | \$ 0 |
| APPROPRIATIONS | | | |
| South Mobility District | Fund 124 | | |
| Transfers Out | | \$ 5,670,000 | |
| B. 17 17 17 17 17 17 17 17 17 17 17 17 17 | TOTAL | \$ 5,670,000 | \$ 0 |
| REVENUES | | | |
| South Mobility Fee District Constr Transfers In | Fund 346 | | |
| Transfers in | TOTAL I | \$ 5,670,000 | |
| ABBRORDIATIONS | TOTAL | \$ 5,670,000 | \$ 0 |
| APPROPRIATIONS South Mobility Fee District Constr | E 1246 | | |
| Capital Outlay | Fund 346 | £ 5.550,000 | |
| Capital Outlay | TOTAL | \$ 5,670,000 \$ 5,670,000 | • |
| REVENUES | IOIAL | 3 3,070,000 | \$ 0 |
| North Port Road Impact Fee | Fund 127 | | |
| Budgetary Fund Balance | runu 12/ | \$ 4,390,000 | |
| Dadgetary Fund Datance | TOTAL | \$ 4,390,000 | \$ 0 |
| APPROPRIATIONS | IOIAL | ¥,590,000 | J |
| North Port Road Impact Fee | Fund 127 | | |
| Transfers Out | runu 12/ | \$ 4,390,000 | |
| | TOTAL | \$ 4,390,000 | \$ 0 |
| REVENUES | 101112 | 4,570,000 | 0 |
| North Port Road Impact Capital | Fund 327 | | |
| Budgetary Fund Balance | Tuna 527 | \$ 619,500 | |
| Transfers In | | \$ 4,390,000 | |
| | TOTAL | \$ 5,009,500 | \$ 0 |
| APPROPRIATIONS | | | a Transaction of the Control of the |
| North Port Road Impact Capital | Fund 327 | | |
| Capital Outlay | | \$ 5,009,500 | |
| | TOTAL | \$ 5,009,500 | \$ 0 |
| REVENUES | | | |
| South County Roads Impact Fees | Fund 163 | | |
| Budgetary Fund Balance | | \$ 188,000 | |
| | TOTAL | \$ 188,000 | \$ 0 |
| APPROPRIATIONS | | | |
| South County Roads Impact Fees | Fund 163 | | |
| Transfers Out | | \$ 188,000 | |
| | TOTAL | \$ 188,000 | \$ 0 |
| REVENUES | | | |
| S Rds Construction Fund | Fund 363 | | |
| Transfers In | | \$ 188,000 | |
| | TOTAL | \$ 188,000 | \$ 0 |
| APPROPRIATIONS | | | |
| S Rds Construction Fund | Fund 363 | | |
| Capital Outlay | TO THE S | \$ 2,070,500 | \$ 1,882,500 |
| DEVENUE | TOTAL | \$ 2,070,500 | \$ 1,882,500 |
| REVENUES FDOT SIB Loan | T 1 204 | | |
| Intergovernmental | Fund 304 | 4 14 000 000 | |
| intergovernmentar | TOTAL | \$ 12,000,000 \$ 12,000,000 | |
| APPROPRIATIONS | IUIAL | \$ 12,000,000 | \$ 0 |
| FDOT SIB Loan | Fund 304 | | |
| Capital Outlay | runa 304 | ¢ 12.000.000 | • |
| Capital Outlay | TOTAL | \$ 12,000,000 \$ 12,000,000 | \$ 0 |
| | TOTAL | Juliania a Charles | |
| CURTUED DESCRIPTION AND ALLES | 5 m 1 m m m | the Holland Will | |

BE IT FURTHER RESOLVED that this Resolution shall take effect immediately upon adoption. Which is the state of the state o PASSED AND DULY ADOPTED this 4 day of January

BOARD OF COUNTY COMMISSIONERS OF SARASOTA COUNTY, F. ORIDA

ATTEST:

KAREN E. RUSHING, Clerk of Circuit Court and Ex-Officio Clerk to the Board of County

R2020-018