

RESOLUTION **2015-200**  
**AMENDING FISCAL YEAR 2015 BUDGET**  
**BOARD OF COUNTY COMMISSIONERS**  
**SARASOTA COUNTY, FLORIDA**  
**AMENDMENT NO. B2015-038**

WHEREAS, Section 129.06 Florida Statutes (2014) provides legal authority for the adoption of budget amendments: to incorporate the receipt of unanticipated funds and to provide for their appropriation; to make transfers in handling receipts and disbursements, and; to make other budget amendments that are adopted following public hearing

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF SARASOTA COUNTY, FLORIDA, as follows:

*That pursuant to the authority of Section 129.06(2)(b), which concerns appropriations from the reserve for contingencies, the following funds be increased or decreased for the fiscal year beginning October 1, 2014 and ending September 30, 2015.*

		<u>INCREASE</u>	<u>DECREASE</u>
<b>Item 1(b)</b>	<b>APPROPRIATIONS</b>		
	<b>Regional Mitigation Operating</b>		
	<b>Fund 155</b>		
	Reserves		\$ 100,000
	Operating Expenditures	\$ 100,000	
	<b>TOTAL</b>	<u>\$ 100,000</u>	<u>\$ 100,000</u>
<b>Item 2(b)</b>	<b>APPROPRIATIONS</b>		
	<b>General Fund</b>		
	<b>Fund 001</b>		
	Reserves		\$ 56,235
	Personnel Services	\$ 56,235	
	<b>TOTAL</b>	<u>\$ 56,235</u>	<u>\$ 56,235</u>
<b>Item 3(b)</b>	<b>APPROPRIATIONS</b>		
	<b>Tourist Develop Promotions</b>		
	<b>Fund 189</b>		
	Reserves		\$ 74,000
	Grants In Aid	\$ 74,000	
	<b>TOTAL</b>	<u>\$ 74,000</u>	<u>\$ 74,000</u>

2015 MAY 19  
 FILED FOR THE RECORDS  
 BOARD RECORDS  
 WARENE E. RESLING, CLERK OF THE COUNTY OF SARASOTA

**RESOLUTION  
AMENDING FISCAL YEAR 2015 BUDGET  
BOARD OF COUNTY COMMISSIONERS  
SARASOTA COUNTY, FLORIDA  
AMENDMENT NO. B2015-038**

*That pursuant to the authority of Section 129.06(2)(d), which concerns receipts of a nature from a source not anticipated and received for a particular purpose, the following items be increased or decreased for the fiscal year beginning October 1, 2014 and ending September 30, 2015.*

<b>Item 1(d)</b>	<b>REVENUE</b>		<u><b>INCREASE</b></u>	<u><b>DECREASE</b></u>
	<b>Advanced Grants</b>	<b>Fund 133</b>		
	Intergovernmental		\$ 58,876	
	Interest Income		\$ 100	
		<b>TOTAL</b>	<u>\$ 58,976</u>	<u>\$ -</u>
	<b>APPROPRIATIONS</b>			
	<b>Advanced Grants</b>	<b>Fund 133</b>		
	Capital Outlay		\$ 58,976	
		<b>TOTAL</b>	<u>\$ 58,976</u>	<u>\$ -</u>
<b>Item 2(d)</b>	<b>REVENUE</b>			
	<b>Law Enforcement Block Grant</b>	<b>Fund 114</b>		
	Intergovernmental		\$ 50	
		<b>TOTAL</b>	<u>\$ 50</u>	<u>\$ -</u>
	<b>APPROPRIATIONS</b>			
	<b>Law Enforcement Block Grant</b>	<b>Fund 114</b>		
	Personnel Services		\$ 50	
		<b>TOTAL</b>	<u>\$ 50</u>	<u>\$ -</u>
<b>Item 3(d)</b>	<b>REVENUE</b>			
	<b>Reimbursement Grants</b>	<b>Fund 136</b>		
	Intergovernmental		\$ 59,459	
		<b>TOTAL</b>	<u>\$ 59,459</u>	<u>\$ -</u>
	<b>APPROPRIATIONS</b>			
	<b>Reimbursement Grants</b>	<b>Fund 136</b>		
	Operating Expenditures		\$ 5,000	
	Capital Outlay		\$ 54,459	
		<b>TOTAL</b>	<u>\$ 59,459</u>	<u>\$ -</u>

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<b>Item 4(d)</b>	<b>REVENUE</b>		<u>INCREASE</u>	<u>DECREASE</u>
	<b>General Fund</b>	<b>Fund 001</b>		
	Miscellaneous		\$ 14,500	
		<b>TOTAL</b>	<u>\$ 14,500</u>	<u>\$ -</u>

	<b>APPROPRIATIONS</b>			
	<b>General Fund</b>	<b>Fund 001</b>		
	Personnel Services		\$ 8,000	
	Operating Expenditures		\$ 6,400	
	Internal Service Automotive		\$ 100	
		<b>TOTAL</b>	<u>\$ 14,500</u>	<u>\$ -</u>

<b>Item 5(d)</b>	<b>REVENUE</b>			
	<b>General Fund</b>	<b>Fund 001</b>		
	Miscellaneous		\$ 16,000	
		<b>TOTAL</b>	<u>\$ 16,000</u>	<u>\$ -</u>

	<b>APPROPRIATIONS</b>			
	<b>General Fund</b>	<b>Fund 001</b>		
	Personnel Services		\$ 10,900	
	Operating Expenditures		\$ 4,900	
	Internal Service Automotive		\$ 200	
		<b>TOTAL</b>	<u>\$ 16,000</u>	<u>\$ -</u>

<b>Item 6(d)</b>	<b>REVENUE</b>			
	<b>SCAT Projects</b>	<b>Fund 431</b>		
	Intergovernmental		\$ 50,000	
		<b>TOTAL</b>	<u>\$ 50,000</u>	<u>\$ -</u>

	<b>APPROPRIATIONS</b>			
	<b>SCAT Projects</b>	<b>Fund 431</b>		
	Capital Outlay		\$ 50,000	
		<b>TOTAL</b>	<u>\$ 50,000</u>	<u>\$ -</u>

<b>Item 7(d)</b>	<b>REVENUE</b>			
	<b>SCAT Projects</b>	<b>Fund 431</b>		
	Intergovernmental		\$ 380,772	
		<b>TOTAL</b>	<u>\$ 380,772</u>	<u>\$ -</u>

	<b>APPROPRIATIONS</b>			
	<b>SCAT Projects</b>	<b>Fund 431</b>		
	Capital Outlay		\$ 380,772	
		<b>TOTAL</b>	<u>\$ 380,772</u>	<u>\$ -</u>

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*That pursuant to the authority of Section 129.06(2)(f), which concerns budget amendments not specifically authorized in sub-sections (a)-(e) of Section 129.06(2), the following items be increased or decreased for the fiscal year beginning October 1, 2014 and ending September 30, 2015.*

Item 1(f)	REVENUE	<u>INCREASE</u>	<u>DECREASE</u>
	<b>APPROPRIATIONS</b>		
	<b>Infrastructure Surtax</b>	<b>Fund 178</b>	
	Transfers Out		\$ 88,072
	Reserves	\$ 88,072	
	<b>TOTAL</b>	<u>\$ 88,072</u>	<u>\$ 88,072</u>
	<b>REVENUE</b>		
	<b>SURTAX III SERIES 2008B</b>	<b>Fund 230</b>	
	Debt Issued		\$ 225,000
	Premium on Bond Debt		\$ 50,205
	<b>TOTAL</b>	<u>\$ -</u>	<u>\$ 275,205</u>
	<b>APPROPRIATIONS</b>		
	<b>SURTAX III SERIES 2008B</b>	<b>Fund 230</b>	
	Transfers Out	\$ 32,717	
	Operating Expenditures		\$ 307,922
	<b>TOTAL</b>	<u>\$ 32,717</u>	<u>\$ 307,922</u>
	<b>REVENUE</b>		
	<b>Surtax III Revenue Bonds</b>	<b>Fund 232</b>	
	Transfers In		\$ 55,355
	<b>TOTAL</b>	<u>\$ -</u>	<u>\$ 55,355</u>
	<b>APPROPRIATIONS</b>		
	<b>Surtax III Revenue Bonds</b>	<b>Fund 232</b>	
	Operating Expenditures		\$ 55,355
	<b>TOTAL</b>	<u>\$ -</u>	<u>\$ 55,355</u>

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<b>Item 2(f)</b>	<b>APPROPRIATIONS</b>		<u><b>INCREASE</b></u>	<u><b>DECREASE</b></u>
	<b>Capital Improvements</b>	<b>Fund 390</b>		
	Capital Outlay			\$ 38,640
	Transfers Out		\$ 38,640	
		<b>TOTAL</b>	<u>\$ 38,640</u>	<u>\$ 38,640</u>
	<b>REVENUE</b>			
	<b>General Fund</b>	<b>Fund 001</b>		
	Transfers In		\$ 38,640	
		<b>TOTAL</b>	<u>\$ 38,640</u>	<u>\$ -</u>
	<b>APPROPRIATIONS</b>			
	<b>General Fund</b>	<b>Fund 001</b>		
	Operating Expenditures		\$ 38,640	
		<b>TOTAL</b>	<u>\$ 38,640</u>	<u>\$ -</u>
<b>Item 3(f)</b>	<b>REVENUE</b>			
	<b>ESLPP Bonds Series 2008</b>	<b>Fund 229</b>		
	Taxes		\$ 220,224	
		<b>TOTAL</b>	<u>\$ 220,224</u>	<u>\$ -</u>
	<b>APPROPRIATIONS</b>			
	<b>ESLPP Bonds Series 2008</b>	<b>Fund 229</b>		
	Transfers Out		\$ 220,224	
		<b>TOTAL</b>	<u>\$ 220,224</u>	<u>\$ -</u>
	<b>REVENUE</b>			
	<b>Bank Term Loans</b>	<b>Fund 228</b>		
	Transfers In		\$ 220,224	
	Taxes			\$ 220,224
		<b>TOTAL</b>	<u>\$ 220,224</u>	<u>\$ 220,224</u>

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Item 4(f)	REVENUE		<u>INCREASE</u>	<u>DECREASE</u>
	<b>Infrastructure Surtax</b>	<b>Fund 178</b>		
	Budgetary Fund Balance			\$ 25,413
		<b>TOTAL</b>	<u>\$ -</u>	<u>\$ 25,413</u>
	<b>APPROPRIATIONS</b>			
	<b>Infrastructure Surtax</b>	<b>Fund 178</b>		
	Transfers Out			\$ 27,855
	Reserves		\$ 2,442	
		<b>TOTAL</b>	<u>\$ 2,442</u>	<u>\$ 27,855</u>
	<b>REVENUE</b>			
	<b>SURTAX III SERIES 2008A</b>	<b>Fund 202</b>		
	Debt Issued		\$ 1,010,000	
	Premium on Bond Debt			\$ 1,243,280
		<b>TOTAL</b>	<u>\$ 1,010,000</u>	<u>\$ 1,243,280</u>
	<b>APPROPRIATIONS</b>			
	<b>SURTAX III SERIES 2008A</b>	<b>Fund 202</b>		
	Operating Expenditures			\$ 212,492
	Transfers Out			\$ 20,788
		<b>TOTAL</b>	<u>\$ -</u>	<u>\$ 233,280</u>
	<b>REVENUE</b>			
	<b>Surtax III Revenue Bonds</b>	<b>Fund 232</b>		
	Transfers In			\$ 48,643
		<b>TOTAL</b>	<u>\$ -</u>	<u>\$ 48,643</u>
	<b>APPROPRIATIONS</b>			
	<b>Surtax III Revenue Bonds</b>	<b>Fund 232</b>		
	Operating Expenditures			\$ 48,643
		<b>TOTAL</b>	<u>\$ -</u>	<u>\$ 48,643</u>
Item 5(f)	<b>REVENUE</b>			
	<b>General Fund</b>	<b>Fund 001</b>		
	Transfers In		\$ 17,357	
	Budgetary Fund Balance			\$ 17,357
		<b>TOTAL</b>	<u>\$ 17,357</u>	<u>\$ 17,357</u>
	<b>REVENUE</b>			
	<b>Street Lighting Districts</b>	<b>Fund 150</b>		
	Budgetary Fund Balance		\$ 17,357	
		<b>TOTAL</b>	<u>\$ 17,357</u>	<u>\$ -</u>
	<b>APPROPRIATIONS</b>			
	<b>Street Lighting Districts</b>	<b>Fund 150</b>		
	Transfers Out		\$ 17,357	
		<b>TOTAL</b>	<u>\$ 17,357</u>	<u>\$ -</u>

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		<u>INCREASE</u>	<u>DECREASE</u>
<b>Item 6(f)</b>	<b>APPROPRIATIONS</b>		
	<b>General Fund</b>		
	Operating Expenditures		\$ 20,367
	Transfers Out	\$ 20,367	
	<b>TOTAL</b>	<u>\$ 20,367</u>	<u>\$ 20,367</u>
	<b>REVENUE</b>		
	<b>Court Fund</b>		
	Transfers In	\$ 20,367	
	Budgetary Fund Balance	\$ 9,633	
	<b>TOTAL</b>	<u>\$ 30,000</u>	<u>\$ -</u>
	<b>APPROPRIATIONS</b>		
	<b>Court Fund</b>		
	Operating Expenditures	\$ 30,000	
	<b>TOTAL</b>	<u>\$ 30,000</u>	<u>\$ -</u>
<b>Item 7(f)</b>	<b>REVENUE</b>		
	<b>Housing &amp; Community Dev</b>		
	Budgetary Fund Balance	\$ 49,646	
	<b>TOTAL</b>	<u>\$ 49,646</u>	<u>\$ -</u>
	<b>APPROPRIATIONS</b>		
	<b>Housing &amp; Community Dev</b>		
	Grants In Aid	\$ 49,646	
	<b>TOTAL</b>	<u>\$ 49,646</u>	<u>\$ -</u>
<b>Item 8(f)</b>	<b>REVENUE</b>		
	<b>TDT Project Related</b>		
	Budgetary Fund Balance	\$ 1,000,000	
	<b>TOTAL</b>	<u>\$ 1,000,000</u>	<u>\$ -</u>
	<b>APPROPRIATIONS</b>		
	<b>TDT Project Related</b>		
	Grants In Aid	\$ 1,000,000	
	<b>TOTAL</b>	<u>\$ 1,000,000</u>	<u>\$ -</u>

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<b>Item 9(f)</b>	<b>REVENUE</b>		<u><b>INCREASE</b></u>	<u><b>DECREASE</b></u>
	<b>Gen Svcs Materials Mgmt</b>	<b>Fund 550</b>		
	Budgetary Fund Balance		\$ 750,000	
		<b>TOTAL</b>	<u>\$ 750,000</u>	<u>\$ -</u>
	<b>APPROPRIATIONS</b>			
	<b>Gen Svcs Materials Mgmt</b>	<b>Fund 550</b>		
	Transfers Out		\$ 750,000	
		<b>TOTAL</b>	<u>\$ 750,000</u>	<u>\$ -</u>
	<b>REVENUE</b>			
	<b>General Fund</b>	<b>Fund 001</b>		
	Transfers In		\$ 750,000	
	Budgetary Fund Balance			\$ 750,000
		<b>TOTAL</b>	<u>\$ 750,000</u>	<u>\$ 750,000</u>
<b>Item 10(f)</b>	<b>REVENUE</b>			
	<b>Development Services Fund</b>	<b>Fund 102</b>		
	Budgetary Fund Balance		\$ 1,715,394	
		<b>TOTAL</b>	<u>\$ 1,715,394</u>	<u>\$ -</u>
	<b>APPROPRIATIONS</b>			
	<b>Development Services Fund</b>	<b>Fund 102</b>		
	Transfers Out		\$ 1,715,394	
		<b>TOTAL</b>	<u>\$ 1,715,394</u>	<u>\$ -</u>
	<b>REVENUE</b>			
	<b>General Fund</b>	<b>Fund 001</b>		
	Transfers In		\$ 1,715,394	
	Budgetary Fund Balance			\$ 1,715,394
		<b>TOTAL</b>	<u>\$ 1,715,394</u>	<u>\$ 1,715,394</u>



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		<u>INCREASE</u>	<u>DECREASE</u>
<b>Item 11(f)</b>	<b>APPROPRIATIONS</b>		
	<b>Englewood Comm Redevelopment</b>		
	Reserves		\$ 160,000
	Transfers Out	\$ 160,000	
	<b>TOTAL</b>	<u>\$ 160,000</u>	<u>\$ 160,000</u>
	<b>REVENUE</b>		
	<b>Capital Improvements</b>		
	Transfers In	\$ 160,000	
	<b>TOTAL</b>	<u>\$ 160,000</u>	<u>\$ -</u>
	<b>APPROPRIATIONS</b>		
	<b>Capital Improvements</b>		
	Capital Outlay	\$ 160,000	
	<b>TOTAL</b>	<u>\$ 160,000</u>	<u>\$ -</u>
<b>Item 12(f)</b>	<b>REVENUE</b>		
	<b>General Fund</b>		
	Budgetary Fund Balance		\$ 61
	<b>TOTAL</b>	<u>\$ -</u>	<u>\$ 61</u>
	<b>APPROPRIATIONS</b>		
	<b>General Fund</b>		
	Transfers Out		\$ 61
	<b>TOTAL</b>	<u>\$ -</u>	<u>\$ 61</u>
	<b>REVENUE</b>		
	<b>Transportation CST Bond Ser06</b>		
	Note Proceeds		\$ 5,000
	<b>TOTAL</b>	<u>\$ -</u>	<u>\$ 5,000</u>
	<b>APPROPRIATIONS</b>		
	<b>Transportation CST Bond Ser06</b>		
	Transfers Out	\$ 163	
	Operating Expenditures		\$ 5,163
	<b>TOTAL</b>	<u>\$ 163</u>	<u>\$ 5,163</u>
	<b>REVENUE</b>		
	<b>Bank Term Loans</b>		
	Transfers In	\$ 102	
	<b>TOTAL</b>	<u>\$ 102</u>	<u>\$ -</u>
	<b>APPROPRIATIONS</b>		
	<b>Bank Term Loans</b>		
	Operating Expenditures	\$ 102	
	<b>TOTAL</b>	<u>\$ 102</u>	<u>\$ -</u>

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<b>Item 13(f)</b>	<b>REVENUE</b>		<u><b>INCREASE</b></u>	<u><b>DECREASE</b></u>
	<b>Information Tech Services</b>	<b>Fund 510</b>		
	Budgetary Fund Balance		\$ 41,245	
		<b>TOTAL</b>	<u>\$ 41,245</u>	<u>\$ -</u>
	<b>APPROPRIATIONS</b>			
	<b>Information Tech Services</b>	<b>Fund 510</b>		
	Transfers Out		\$ 41,245	
		<b>TOTAL</b>	<u>\$ 41,245</u>	<u>\$ -</u>
	<b>REVENUE</b>			
	<b>911 Communications Fee Constr</b>	<b>Fund 309</b>		
	Transfers In		\$ 4,121	
		<b>TOTAL</b>	<u>\$ 4,121</u>	<u>\$ -</u>
	<b>APPROPRIATIONS</b>			
	<b>911 Communications Fee Constr</b>	<b>Fund 309</b>		
	Capital Outlay		\$ 4,121	
		<b>TOTAL</b>	<u>\$ 4,121</u>	<u>\$ -</u>
	<b>REVENUE</b>			
	<b>Capital Improvements</b>	<b>Fund 390</b>		
	Transfers In		\$ 37,124	
		<b>TOTAL</b>	<u>\$ 37,124</u>	<u>\$ -</u>
	<b>APPROPRIATIONS</b>			
	<b>Capital Improvements</b>	<b>Fund 390</b>		
	Capital Outlay		\$ 37,124	
		<b>TOTAL</b>	<u>\$ 37,124</u>	<u>\$ -</u>
<b>Item 14(f)</b>	<b>REVENUE</b>			
	<b>Utility Rev Bd Series 2007</b>	<b>Fund 478</b>		
	Budgetary Fund Balance		\$ 54,066	
		<b>TOTAL</b>	<u>\$ 54,066</u>	<u>\$ -</u>
	<b>APPROPRIATIONS</b>			
	<b>Utility Rev Bd Series 2007</b>	<b>Fund 478</b>		
	Capital Outlay		\$ 54,066	
		<b>TOTAL</b>	<u>\$ 54,066</u>	<u>\$ -</u>

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<b>Item 15(f)</b>	<b>REVENUE</b>		<u>INCREASE</u>	<u>DECREASE</u>
	<b>Court Fund</b>	<b>Fund 109</b>		
	Budgetary Fund Balance		\$ 700,709	
	Transfers In			\$ 25,000
		<b>TOTAL</b>	<u>\$ 700,709</u>	<u>\$ 25,000</u>
	<b>APPROPRIATIONS</b>			
	<b>Court Fund</b>	<b>Fund 109</b>		
	Transfers Out		\$ 700,709	
	Operating Expenditures			\$ 25,000
		<b>TOTAL</b>	<u>\$ 700,709</u>	<u>\$ 25,000</u>
	<b>REVENUE</b>			
	<b>General Fund</b>	<b>Fund 001</b>		
	Transfers In		\$ 700,709	
	Budgetary Fund Balance			\$ 725,709
		<b>TOTAL</b>	<u>\$ 700,709</u>	<u>\$ 725,709</u>
	<b>APPROPRIATIONS</b>			
	<b>General Fund</b>	<b>Fund 001</b>		
	Transfers Out			\$ 25,000
		<b>TOTAL</b>	<u>\$ -</u>	<u>\$ 25,000</u>
<b>Item 16(f)</b>	<b>REVENUE</b>			
	<b>Fire and Rescue Imp Fees South</b>	<b>Fund 132</b>		
	Budgetary Fund Balance		\$ 1,379,109	
		<b>TOTAL</b>	<u>\$ 1,379,109</u>	<u>\$ -</u>
	<b>APPROPRIATIONS</b>			
	<b>Fire and Rescue Imp Fees South</b>	<b>Fund 132</b>		
	Reserves			\$ 16,286
	Transfers Out		\$ 1,395,395	
		<b>TOTAL</b>	<u>\$ 1,395,395</u>	<u>\$ 16,286</u>
	<b>REVENUE</b>			
	<b>South Fire Impact Fee CIP</b>	<b>Fund 332</b>		
	Transfers In		\$ 1,395,395	
		<b>TOTAL</b>	<u>\$ 1,395,395</u>	<u>\$ -</u>
	<b>APPROPRIATIONS</b>			
	<b>South Fire Impact Fee CIP</b>	<b>Fund 332</b>		
	Reserves		\$ 1,395,395	
		<b>TOTAL</b>	<u>\$ 1,395,395</u>	<u>\$ -</u>

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		<u>INCREASE</u>	<u>DECREASE</u>
<b>Item 17(f)</b>	<b>REVENUE</b>		
	Access Sarasota		
	Budgetary Fund Balance	\$ 410,133	
		<b>TOTAL</b> \$ 410,133	\$ -
	<b>APPROPRIATIONS</b>		
	Access Sarasota		
	Operating Expenditures	\$ 410,133	
		<b>TOTAL</b> \$ 410,133	\$ -
<b>Item 18(f)</b>	<b>APPROPRIATIONS</b>		
	Fire District Capital Projects		
	Reserves	\$ 35,150	
	Capital Outlay		\$ 35,150
		<b>TOTAL</b> \$ 35,150	\$ 35,150
	<b>REVENUE</b>		
	North Fire Impact Fee CIP		
	Budgetary Fund Balance	\$ 19,049	
		<b>TOTAL</b> \$ 19,049	\$ -
	<b>APPROPRIATIONS</b>		
	North Fire Impact Fee CIP		
	Reserves		\$ 16,101
	Capital Outlay	\$ 35,150	
		<b>TOTAL</b> \$ 35,150	\$ 16,101

**BE IT FURTHER RESOLVED THAT this Resolution shall take effect immediately upon adoption.**

PASSED AND DULY ADOPTED this 19 day of May, 2015.

**BOARD OF COUNTY COMMISSIONERS  
OF SARASOTA COUNTY, FLORIDA**

BY: Cawlyn J. Mason  
Chair

**ATTEST:**  
KAREN E. RUSHING, Clerk of the Circuit Court  
and Ex-Officio Clerk of the Board of County  
Commissioners of Sarasota County, Florida

BY: [Signature]  
Deputy Clerk

