## **RESOLUTION NO. 2012-140**

## **RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF SARASOTA COUNTY, FLORIDA**

## **RE: ADOPTING PROPOSED COUNTYWIDE MILLAGE RATE AND PROPOSED MILLAGE RATES FOR AD VALOREM DISTRICTS FOR FISCAL YEAR 2013.**

WHEREAS, in compliance with Chapters 129 and 200, Florida Statutes, the Sarasota County Board of County Commissioners (the "Board") conducted a duly-noticed public hearing on September 10, 2012 for the purpose of adopting the proposed countywide millage rate and the proposed millage rates for ad valorem districts for Fiscal Year 2013; and

WHEREAS, the Board has received and considered all public comments and the public has been afforded to ask questions regarding the proposed countywide millage rate and the proposed millage rates for the ad valorem districts.

**NOW, THEREFORE, BE IT RESOLVED**, by the Sarasota County Board of County Commissioners in public-meeting assembled, that:

- 1. The proposed aggregate millage rate of 3.3912 mills, which is a 0.00 percent decrease of the current year aggregate rolled-back rate of 3.3913, is hereby adopted as the proposed countywide millage rate for Fiscal Year 2013. The proposed aggregate millage rate is comprised of the following proposed millage rates which are hereby adopted:
  - A. The General Operating millage of 3.1530 mills, which is a 0.92 percent increase of the rolled-back rate of 3.1243 mills.
  - B. The Debt Service Fund millage of 0.1577 mills, which is a 33.99 percent decrease of the rolled-back rate of 0.2389 mills.
  - C. The Mosquito Control District millage of 0.0805 mills, which is a 186.48 percent increase of the rolled-back rate of 0.0281 mills.
- 2. The proposed aggregate millage rate of 3.3912 mills is necessary to support the tentative Countywide budget for Fiscal Year 2013, adopted pursuant to Resolution No. 2012-140.
- 3. The proposed millage rates for the ad valorem districts set forth below for Fiscal Year 2013 are as follows:

R2012-140

Districts Aqualane Estates Lighting	Rolled Back Rate 0.1255	Proposed Millage 0.1249	Increase / Decrease	
			Over Rolled	1
			Decrease	-0.48%
Bay Point Lighting	0.1125	0.1230	Increase	9.33%
Bay Vista Boulevard Lighting	0.5512	0.5644	Increase	2.39%
Center Gate Estates Lighting	0.2925	0.3029	Increase	3.56%
Center Gate Woods Lighting	0.1892	0.2088	Increase	10.36%
Clark Road Industrial Lighting	0.1874	0.2003	Increase	6.88%
Colonial Terrace/Golden Acres Ltng	0.4379	0.4181	Decrease	-4.52%
Country Club of Sarasota Lighting	0.1987	0.1572	Decrease	-20.89%
Denham Acres Lighting	0.2595	0.2642	Increase	1.81%
East Park Lighting	0.4762	0.4683	Decrease	-1.66%
Emergency Medical Services Distr.	0.6701	0.6600	Decrease	-1.51%
Englewood Lighting	0.1538	0.1492	Decrease	-2.99%
Forest Lakes Lighting	0.1435	0.1460	Increase	1.74%
Gulf Gate Lighting	0.2657	0.2627	Decrease	-1.13%
Gulf Gate Woods Lighting	0.3163	0.3411	Increase	7.84%
Jacaranda West Lighting	0.2010	0.2007	Decrease	-0.15%
Kensington Park Lighting	0.5568	0.5459	Decrease	-1.96%
Navigable Waterways Maint.MSTU	0.0299	0.0300	Increase	0.33%
Nokomis East Lighting	0.2771	0.3192	Increase	15.19%
Northgate Center Lighting	0.3371	0.3407	Increase	1.07%
North Casey Key PID	0.0000	0.0000	No Change	0.00%
Overbrook Gardens Lighting	0.2835	0.2816	Decrease	-0.67%
Oyster Bay Lighting	0.0487	0.0501	Increase	2.87%
Phillippi Gardens Lighting	0.3425	0.3396	Decrease	-0.85%
Pinecraft Lighting	0.0000	0.1358	Increase	100.00%
Ridgewood Estates Lighting	0.4547	0.4530	Decrease	-0.37%
River Forest Lighting	0.1740	0.1721	Decrease	-1.09%
Riverview Manor Lighting	0.3515	0.3456	Decrease	-1.68%
Shadow Lakes Lighting	0.3771	0.4194	Increase	11.22%
Siesta Key Lighting	0.0109	0.0114	Increase	4.59%
Siesta Key Village PID	3.8994	3.9727	Increase	1.88%
South Gate Lighting	0.2892	0.2903	Increase	0.38%
South Gate Ridge Lighting	0.4880	0.4865	Decrease	-0.31%
South Venice Lighting	0.4811	0.4777	Decrease	-0.71%
Southpointe Shores Lighting	0.0534	0.0531	Decrease	-0.56%
Sunrise Golf Club Lighting	0.5714	0.5857	Increase	2.50%
Uplands Lighting	0.5316	0.5483	Increase	3.14%
Venetian Gardens Lighting	0.3629	0.3972	Increase	9.45%
Venice Gardens Lighting	0.2102	0.2081	Decrease	-1.00%
Village Green Lighting	0.6245	0.6236	Decrease	-0.14%
Warm Mineral Springs Lighting	0.6064	0.6048	Decrease	-0.26%

R2012-140

4. This resolution shall be effective immediately upon adoption.

The foregoing Resolution was offered by Commissioner BARBETTA who moved its adoption. The motion was seconded by Commissioner PATTERSON and, upon being put to a vote, the vote was as follows:

District No. 1 - <u>VES</u> District No. 2 - <u>VES</u> District No. 3 - NO District No. 4 - TES District No. 5 - YES

PASSED AND DULY ADOPTED, this 10<sup>th</sup> day of September 2012, by the BOARD OF COUNTY COMMISSIONERS, SARASOTA COUNTY, FLORIDA.

BOARD OF COUNTY COMMISSIONERS OF SARASOTA COUNTY, FLORIDA ... BY: Chair ATTEST: KAREN E. RUSHING, Clerk of the Circuit Court and Ex-Officio Clerk of the Board of County Commissioners of Sarasota County, Florida. BY: Deputy Clerk



